

Grantee: State of New Hampshire

Grant: B-08-DN-33-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-33-0001

Obligation Date:**Grantee Name:**

State of New Hampshire

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Amy Miniutti

Disasters:

Declaration Number

NSP

Plan Description:

BACKGROUND AND HIGHLIGHTS This Action Plan is a substantial amendment to the 2008 Action Plan of the New Hampshire Consolidated Plan. The Plan amendment is intended to outline how New Hampshire intends to utilize funds for the Neighborhood Stabilization Program (NSP), a program created by the United States Congress under the Housing and Economic Recovery Act of 2008 (HERA). NSP has been established to provide emergency funding to state and local governments to assist in the redevelopment of neighborhoods experiencing decline due to high foreclosure rates and subprime mortgage-related problems. The New Hampshire Community Development Finance Authority (CDFA) has worked to develop a Substantial Amendment to the 2008 Action Plan that meets HUDs stated encouragement for each grantee to carry out its NSP activities in the context of a comprehensive plan for the community's vision of how it can make its neighborhoods not only more stable, but also more sustainable, competitive, and integrated into the overall metropolitan fabric, including access to transit, affordable housing, employers, and services. The New Hampshire community constituents, CDFA has worked to adapt this charge to the primarily rural nature of the state. Tier 1 and Tier 2 Community Outreach - Once high-need communities were established (as described in Section A) for the purpose of the first draft Action Plan, CDFA e-mailed and/or called representatives in all Tier 1 and Tier 2 towns to ensure they were aware of their eligibility for NSP funding and invited them to participate in the comment process for the plan. CDFA also held a brainstorming session with a set of potential applicants from all five Tier 1 communities to get a more detailed sense of the neighborhood issues, potential development plans, and approximate development costs in those communities. Public Comment - CDFA implemented a fifteen-day public comment period from October 30 through November 14 in accordance with HUD requirements. CDFA announced the comment period, posted a full calendar of dates associated with the substantial amendment review, and posted the draft substantial amendment on its web site for this entire period, along with a Frequently Asked Questions section about the NSP program. c. CDFA developed preliminary evaluation criteria and procedures so that potential applicants can have an early sense of how to develop project concepts. Serving the Very Low-income Community-The HERA statute requires that at least 25% of funds allocated to any grantee serve to create permanent housing for households earning 50% of median area income or less. New Hampshire intends to exceed this threshold by committing \$5,000,000, or 25% of its allocation, to projects serving the very low-income population in need of permanent housing that is enriched with services. Service-enriched housing, as described in New Hampshire's Consolidated Plan, is housing for households earning 50% or less of area median income that is accompanied by services for the individuals in those households. High priority service-enriched housing efforts in New Hampshire include permanent supportive housing for homeless people, permanent housing for the elderly and disabled including assisted living, and permanent housing for persons with mental illness. Service-enriched housing is one of the two top housing priorities in the current New Hampshire Consolidated Plan.

Recovery Needs:

CDFA has prioritized the geographic areas of greatest need using the criteria in HUD regulations:

- A. The number and percentage of home foreclosures in each unit of general local government;
- B. The number and percentage of homes financed by a subprime mortgage related loan in each unit of general local

government; and

C. Data indicating a municipality's likelihood of facing a significant rise in the rate of home foreclosures (specifically, home price and unemployment trends).

CDFA will allocate the \$19.6 million in Neighborhood Stabilization Program Fund as follows: Total Pool \$19,600,000
Administrative Set Aside of 10% \$1,960,000
Project Funds 17,640,000

\$5 million of Project Funds will be allocated to projects offering service-enriched housing to households at or below 50% of median income

\$12,640,000 of Project Funds will be allocated to other NSP-qualified projects
Total Funds Available
\$19,600,000

Administrative Set-Aside CDFA will set aside 10% of the state allocation, or \$1,960,000, for program administrative costs. These funds will be used for administration by CDFA and applicants that receive sub-allocations. It should be noted that local project awards will only be allowed reasonable developer fees as per HUD NSP regulations and will not be eligible for administrative funds if CDFA retains the sole ongoing oversight of the project. Any administrative set-aside funds deemed to be in excess of the amount necessary to provide project administration and oversight in compliance with Section 2301(c)(2) of HERA will be made available for project awards. Project Fund Distribution and Eligibility To identify greatest-need communities for all project funds, CDFA utilized the ranking of New Hampshire's cities and towns on the three elements as described above (see Appendix 1, High Need Calculation Detail). In order to target resources to those communities with the highest needs, CDFA identified two tiers of communities that are eligible for NSP funds, Tier 1 and Tier 2.

Tier 1 Communities Tier 1 municipalities are those with a high needs combined score of 50 or less (see Appendix 1, High Need Community Combined Score Calculation Detail) AND 100 or more foreclosures from January 2006 through August 2008. Those localities are: Berlin Derry Manchester Nashua Rochester CDFA has given priority to communities with a larger number of foreclosures over the last three years in recognition of the fact that for foreclosures to be impacting neighborhoods as a whole, some volume must exist. In addition, any municipality or development entity using NSP funds will need to do it at some scale in order to make application and preparation for said funds efficient. Thus higher-volume foreclosure communities will be most likely to identify and secure properties that are: a) foreclosed upon or abandoned; b) appropriate for their neighborhood goals; and c) able to be committed to within the commitment period of 18-months.

Tier 2 communities CDFA recognizes that there may be communities that do not score as strongly in terms of the size of their foreclosure stock over the last three years, but may have compelling neighborhood needs. If all NSP funds cannot be used within program timelines by the highest priority communities, a second tier of communities will be considered by the following criteria: 1. High needs score of 50 or less, AND 2. Distinct neighborhood that need assistance of the nature the NSP is designed tot not limited to having high foreclosure and or subprime loan rates on homes that serve as primary residences and having a population in which 51% of residents earn 120% of area median income or less. The localities that are eligible under criteria number one above are: Barnstead Newport Claremont Ossipee Franklin Pittsfield Farmington Raymond Hillsborough Wakefield Laconia Whitefield Beyond this second tier of municipality need, there may be worthy neighborhood stabilization projects in communities classified as lower need, but it is anticipated that the two upper tiers of applicants will utilize all available funds.

Correlated CDBG Activities Each NSP activity funded must also be CDBG-eligible under 42 U.S.C. 5305(a) and meet a CDBG objective. Table 1 describes eligible uses and activities for New Hampshire NSP funds. Estimated Use of NSP Funds Because CDFA will invite applications from eligible applicants in qualified communities to solicit projects, it is not possible to exactly predict or commit to a specific allocation of NSP funds for specific uses at this time. Nevertheless, as a result of the conversations with potential applicants to date, CDFA has estimated use of NSP funds as follows in Table 1:

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Table 1: Distribution and Eligible Uses of NSP Funds

NSP Eligible Use

CDBG Activity

Samples of Eligible End Use

Tentative # NSP Units/\$

(A) Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate-income homebuyers

As part of an activity delivery cost for an eligible activity as defined in 24 CFR 570.206. Also, the eligible activities listed below to the extent financing mechanisms are used to carry them out.

Create mortgage or related financing products for LMML home buyers

42 units \$840,000

(B) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

24 CFR 570.201 (a) Acquisition (b) Disposition, (i) Relocation, and (n) Direct homeownership assistance (as modified below); 570.202 eligible rehabilitation and preservation activities for homes and other residential properties (HUD notes that rehabilitation may include counseling for those seeking to take part in the activity).

Rental (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less Home Ownership (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less

70 units \$7,000,000

(C) Establish land banks for homes that have been foreclosed upon

Not an eligible use in the New Hampshire plan

Not an eligible use in the New Hampshire plan

Not an eligible use in the New Hampshire plan

(D) Demolish blighted structures

24 CFR 570.201(d) Clearance for blighted structures only.

Site clearance for future housing or redevelopment use; includes Service-Enriched for 50% AMI or Less. If property is to be redeveloped under Use E, must be fully redeveloped within 4 years of HUD allocation to NH unless applicant is a land bank).

40 units \$600,000

(E) Redevelop demolished or vacant properties

24 CFR 570.201 (a) Acquisition, (b) Disposition, (c) Public facilities and improvements, (e) Public services for housing counseling, but only to the extent that counseling beneficiaries are limited to prospective purchasers or tenants offered development opportunities, and (n) Direct homeownership assistance (as modified below). 204 Community based development organizations.

Rental (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less Home Ownership (Single Family and Multi-Family); includes Service-Enriched for 50% AMI or Less Public Facilities

92 units \$9,200,000

Administration

CDFA and Grantees

Administrative Costs

\$1,960,000

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Redirection of First Round Funds

It is anticipated that the needs in Tier 1 communities will likely exceed available resources. However, CDFA will conduct close initial evaluation and then monitor capacity to deliver commitments and development within required guidelines. If capacity is not demonstrated to commit to and complete specific projects in the formal application, NSP funds will not be granted (see Project Preferences).

CDFA will require specific performance timelines from Tier 1 communities in formal applications. CDFA will monitor performance timelines every four months during the implementation phase to assure Tier 1 Community applicants that have received funds are on track. If they are not, and if in CDFA's judgment regulatory timelines become at risk, CDFA reserves the right to withdraw funds from the applicant and redirect them to another applicant in that or any qualified community.

CDFA will consider redirecting funds to other Tier 1 communities if need and capacity exist. If they do not, CDFA will redirect funds to Tier 2 communities.

All funds will be committed within the 18-month commitment period required in the statute, currently estimated to be by August, 2010.

Allocation of Program Income Recycled Funds

CDFA expects program income from the first round of NSP projects. For instance, if a developer uses NSP funds to acquire, rehabilitate and sell a home, after transaction costs and fees are paid, the balance of NSP funds will return to CDFA to be used for NSP purposes. Tier 2 communities will be given preference when applying for recycled funds. Tier 1 communities will also be eligible to apply for recycled funds. All Entitlement Communities will be eligible to apply for recycled funds, although any applicant will need to demonstrate high need in terms of foreclosures, subprime loans, and future risk of foreclosure.

Because the recycled funds will likely last in the community at least through 2013, CDFA will update data on foreclosure need throughout that time to assure that Tier 1 and 2 communities are still high need, and if other communities have risen to having high needs, they will become eligible to apply.

Impact on Entitlement Communities

New Hampshire has five entitlement communities: Manchester, Nashua, Rochester, Portsmouth and Dover. Of these, Manchester, Nashua, and Rochester are Tier 1 communities. These communities are eligible to apply for NSP funds.

Portsmouth and Dover are not Tier 1 or Tier 2 communities as they do not meet the threshold for a Combined High Need score of 50 or less. Portsmouth has a score of 137 and Dover has a need score of 118. Entitlement Communities will be eligible to apply for recycled funds but will need to demonstrate that at the time of application they are high-need communities.

Berlin and Derry are Tier 1 towns that are not entitlement communities. Their combined High Need Scores are significantly lower than those in Portsmouth and Dover, meaning the data shows significant impact from foreclosures and subprime loans in these communities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$19,600,000.00
Total CDBG Program Funds Budgeted	N/A	\$19,600,000.00
Program Funds Drawdown	\$3,738,301.28	\$6,221,084.18
Obligated CDBG DR Funds	\$9,893,780.10	\$12,376,563.00
Expended CDBG DR Funds	\$3,853,220.28	\$6,285,613.18
Match Contributed	\$324,300.00	\$599,700.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$599,700.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$487,521.18
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$5,330,000.00

Overall Progress Narrative:

The City of Berlin has completed rehabilitation of 517 and 610 Champlain Street. The City has demolished four of the eleven properties identified for demolition. Of the eleven properties to be demolished, four will have an adverse effect on a historic property, and therefore require a mitigation agreement. Rehabilitation began on nine other properties that will be converted into rental units. The affordability levels will be mostly to 120% AMI households, but will include some units affordable to 50% AMI households.

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>Harbor Homes is a nonprofit organization in Nashua, NH. All of the units rehabbed by this group will be affordable to 50% AMI households. This quarter, the group began rehabilitating of 114 Palm Street, which included converting the structure from a single-family home into a duplex. The group also performed rehab work on 123 Palm Street and expects to receive the Certificate of Occupancy, dust wipe lead paint tests results and final inspections by the end of July 2010. Rehab also started on 76 Kinsley Street, which is a six-unit building. Harbor Homes acquired 4 Hamilton Street, and rehab is expected to continue through August 2010 with occupancy scheduled for mid September.

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>Harbor Homes Inc. conducted due diligence on 19 Mulberry Street this property including having a lead paint inspection, historical review and appraisal done on this property. Due to concerns over the structural integrity of the building, Harbor Homes engaged the services of a structural engineer who reported that in his opinion, the entire structure would have to be raised, floors leveled, and a new foundation poured at the site. Due to concerns over costs of this rehab, Harbor Homes abandoned this project prior to closing.

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>The City of Manchester has completed its acquisitions, and the design and construction phase has begun. The City has demolished 12 units of blighted housing. A subrecipient, The Way Home, has demolished a 3-unit structure and has contracted with a developer and construction of a new 3-unit service enriched project is well underway. Families in Transition has entered a contract with a Construction Manager and an architect to design a new 12-unit service enriched (set-aside) project. All required variances were received in June. NeighborWorks Greater Manchester (NWGM) has contracted with an architect and is before the City's Zoning Board of Appeals to receive all needed variances to begin rehabilitation of four multi-family residential buildings in order to create nine units of homeownership and affordable rental units and to demolish two blighted/vacant structures. NWGM expects to have a Construction Manager under contract early in the third quarter of 2010. The City expects to have developers under contract for a demolition/new construction project by July 31 and for two major rehabilitation projects in early August.

The City of Nashua acquired 43 Pine Street and related parcels. During the quarter, the City prepared and distributed a RFP for the acquisition and redevelopment of 43 Pine Street, the Labine building. On May 6, 2010, the City received two (2) proposals both of which proposed approximately 22 rental units on the second and third floor and commercial/retail space on the 1st floor. Due to the increased density, the City rejected both proposals in late June 2010. At that time, the City began an intensive effort to identify eligible NSP properties.

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>In Rochester, The Housing Partnership closed on two properties this quarter and signed construction contracts for two more with construction beginning the last week of June.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
A-CDFA-NSP, A-Financing Mechanisms	\$0.00	\$0.00	\$0.00
B-CDFA-NSP, B-Purchase & Rehab Residential	\$1,544,431.00	\$7,083,309.00	\$1,720,977.00
D-CDFA-NSP, D-Demo Blighted Structures	\$200,252.00	\$1,590,300.00	\$778,885.00
E-CDFA-NSP, E-Redevelop demolished or vacant properties	\$1,050,890.00	\$3,988,954.00	\$1,148,290.00
X-CDFA-NSP, X-Admin CDFA & Grantees	\$108,284.28	\$1,607,437.00	\$487,521.18
Z-CDFA-Set-Aside, Z-Set aside for under 50% AMI	\$834,444.00	\$5,330,000.00	\$2,085,411.00

Activities

Grantee Activity Number:	B-Berlin-Acquisition
Activity Title:	B-Berlin-Acquisition Residential

Activity Category:

Acquisition - general

Project Number:

B-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B-Purchase & Rehab Residential

Projected End Date:

03/09/2013

Responsible Organization:

Berlin

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Berlin	\$0.00	\$0.00
Match Contributed	\$262,400.00	\$262,400.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Acquisition of 14 identified properties.

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	14	0/0	0/0	14/1

Activity Locations

Address	City	State	Zip
576 Champlain St	Berlin	NA	03570
517 Champlain St	Berlin	NA	03570
181-183 Grafton St	Berlin	NA	03570
590 Champlain St	Berlin	NA	03570
517 Hillsboro St	Berlin	NA	03570
526 Hillsboro St	Berlin	NA	03570
606 Champlain St	Berlin	NA	03570

610 Champlain St	Berlin	NA	03570
584 Rockingham St	Berlin	NA	03570
95 Mason St	Berlin	NA	03570
97 Grafton St	Berlin	NA	03570
583 Champlain St	Berlin	NA	03570

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-Berlin-Rehab
Activity Title:	B-Berlin-Rehab Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-CDFA-NSP

Project Title:

B-Purchase & Rehab Residential

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Berlin

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,483,083.00
Total CDBG Program Funds Budgeted	N/A	\$2,483,083.00
Program Funds Drawdown	\$1,140,000.00	\$1,140,000.00
Obligated CDBG DR Funds	\$2,278,124.00	\$2,278,124.00
Expended CDBG DR Funds	\$1,140,000.00	\$1,140,000.00
Berlin	\$1,140,000.00	\$1,140,000.00
Match Contributed	\$61,900.00	\$61,900.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Rehab is underway on 14 properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	14	0/0	0/0	14/1

Activity Locations

Address	City	State	Zip
584 Rockingham St	Berlin	NA	03570
181-183 Grafton St	Berlin	NA	03570
97 Grafton St	Berlin	NA	03570
517 Champlain St	Berlin	NA	03570
95 Mason St	Berlin	NA	03570
576 Champlain St	Berlin	NA	03570

606 Champlain St	Berlin	NA	03570
610 Champlain St	Berlin	NA	03570
517 Hillsboro St	Berlin	NA	03570
583 Champlain St	Berlin	NA	03570
526 Hillsboro St	Berlin	NA	03570
590 Champlain St	Berlin	NA	03570

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-Manch-NWGM-Rehab

Activity Title: B-Manch-SWGM-Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-CDFA-NSP

Project Title:

B-Purchase & Rehab Residential

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

NWGM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,617,300.00
Total CDBG Program Funds Budgeted	N/A	\$1,617,300.00
Program Funds Drawdown	\$15,341.00	\$47,526.00
Obligated CDBG DR Funds	\$129,843.00	\$162,028.00
Expended CDBG DR Funds	\$15,341.00	\$47,526.00
NWGM	\$15,341.00	\$47,526.00
Match Contributed	\$0.00	\$275,400.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Rehab has begun on four properties and nine housing units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	8/1
# of housing units	0	0	9	0/0	0/0	9/1
# of Households benefiting	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
424 Granite St	Manchester	NA	03102
414 Granite St	Manchester	NA	03102
53 West St	Manchester	NA	03102
410 Granite St	Manchester	NA	03102

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Manchester-Acquisition
Activity Title:	B-Manchester-Acquisition Residential

Activity Category:

Acquisition - general

Project Number:

B-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B-Purchase & Rehab Residential

Projected End Date:

03/09/2013

Responsible Organization:

City of Manchester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,515.00
Total CDBG Program Funds Budgeted	N/A	\$14,515.00
Program Funds Drawdown	\$0.00	\$14,515.00
Obligated CDBG DR Funds	(\$64,232.00)	\$14,515.00
Expended CDBG DR Funds	\$0.00	\$14,515.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-Manchester-Rehab
Activity Title:	B-Manchester-Rehab Residential

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 B-CDFA-NSP

Projected Start Date:
 03/09/2009

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 B-Purchase & Rehab Residential

Projected End Date:
 03/09/2013

Responsible Organization:
 City of Manchester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$19,682.00
Total CDBG Program Funds Budgeted	N/A	\$19,682.00
Program Funds Drawdown	\$0.00	\$19,682.00
Obligated CDBG DR Funds	\$19,682.00	\$19,682.00
Expended CDBG DR Funds	\$0.00	\$19,682.00
City of Manchester	\$0.00	\$19,682.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
 Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:
 Rehab of two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	4/1

Activity Locations

Address	City	State	Zip
50 Hosley St	Manchester	NA	03103
401 Spruce St	Manchester	NA	03103

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Nashua-Acquisition
Activity Title:	B-Nashua-Acquisition Residential

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

B-CDFA-NSP

Project Title:

B-Purchase & Rehab Residential

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$66,329.00
Total CDBG Program Funds Budgeted	N/A	\$66,329.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Nashua-Rehab
Activity Title:	B-Nashua-Rehab Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-CDFA-NSP

Project Title:

B-Purchase & Rehab Residential

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Nashua

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$66,329.00	\$66,329.00
City of Nashua	\$66,329.00	\$66,329.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Rochester-THP Rehab
Activity Title:	B-Rochester-THP Rehab Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

B-CDFA-NSP

Project Title:

B-Purchase & Rehab Residential

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rochester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,035,760.00
Total CDBG Program Funds Budgeted	N/A	\$2,035,760.00
Program Funds Drawdown	\$70,081.00	\$70,081.00
Obligated CDBG DR Funds	\$825,887.00	\$825,887.00
Expended CDBG DR Funds	\$70,081.00	\$70,081.00
City of Rochester	\$70,081.00	\$70,081.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Architect Services and preconstruction costs for two acquired properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
41 Pine	Rochester	NA	03867

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Rochester-THP-Acquisition
Activity Title:	B-Rochester-THP-Acquisition Residential

Activity Category:

Acquisition - general

Project Number:

B-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

B-Purchase & Rehab Residential

Projected End Date:

03/09/2013

Responsible Organization:

City of Rochester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$349,240.00
Total CDBG Program Funds Budgeted	N/A	\$349,240.00
Program Funds Drawdown	\$319,009.00	\$319,009.00
Obligated CDBG DR Funds	\$349,240.00	\$349,240.00
Expended CDBG DR Funds	\$319,009.00	\$319,009.00
City of Rochester	\$319,009.00	\$319,009.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties

Location Description:

Activity Progress Narrative:

Acquisition of three properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	3/1

Activity Locations

Address	City	State	Zip
56 Chestnut St	Rochester	NA	03867
41 Pine St	Rochester	NA	03867
65 Lafayette St	Rochester	NA	03867

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Z-Berlin-Acquisition
Activity Title:	B-Z-Berlin-Acquisition Residential

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

Z-CDFA-Set-Aside

Project Title:

Z-Set aside for under 50% AMI

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Berlin

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Berlin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Z-Berlin-Rehab
Activity Title:	B-Z-Berlin-Rehab Residential

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Z-CDFA-Set-Aside

Project Title:
Z-Set aside for under 50% AMI

Projected Start Date:
03/09/2009

Projected End Date:
03/09/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Berlin

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total CDBG Program Funds Budgeted	N/A	\$700,000.00
Program Funds Drawdown	\$345,000.00	\$345,000.00
Obligated CDBG DR Funds	\$680,917.00	\$680,917.00
Expended CDBG DR Funds	\$345,000.00	\$345,000.00
Berlin	\$345,000.00	\$345,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab of 10 properties meeting the requirements set for set aside funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	10	0/0	0/0	10/35

Activity Locations

Address	City	State	Zip
97 Grafton St	Berlin	NA	03570
610 Champlain St	Berlin	NA	03570
526 Hillsboro St	Berlin	NA	03570
517 Hillsboro St	Berlin	NA	03570
590 Champlain St	Berlin	NA	03570
517 Champlain St	Berlin	NA	03570
181-183 Grafton	Berlin	NA	03570

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Z-Harbor Homes-Acquisition
Activity Title:	B-Z-Harbor Homes-Acquisition Residential

Activity Category:

Acquisition - general

Project Number:

Z-CDFA-Set-Aside

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Z-Set aside for under 50% AMI

Projected End Date:

03/09/2013

Responsible Organization:

Harbor Homes - Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,005,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,005,000.00
Program Funds Drawdown	\$225,000.00	\$801,515.00
Obligated CDBG DR Funds	\$225,000.00	\$801,515.00
Expended CDBG DR Funds	\$225,000.00	\$801,515.00
Harbor Homes - Nashua	\$225,000.00	\$801,515.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide permanent service-enriched housing for families and individuals who are homeless or at risk of becoming homeless.

Location Description:

Nashua, NH

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Z-Harbor Homes-Rehab
Activity Title:	B-Z-Harbor Homes Rehab Residential

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Z-CDFA-Set-Aside

Project Title:

Z-Set aside for under 50% AMI

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Harbor Homes - Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,005,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,005,000.00
Program Funds Drawdown	\$158,770.00	\$295,915.00
Obligated CDBG DR Funds	\$509,951.00	\$647,096.00
Expended CDBG DR Funds	\$203,587.00	\$295,915.00
Harbor Homes - Nashua	\$203,587.00	\$295,915.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Rehab of one preoperty that qualifies for set aside funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	2/17

Activity Locations

Address	City	State	Zip
123 Palm St	Nashua	NA	03060

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Z-Manch-FIT-Acquisition
Activity Title:	B-Z-Manch-FIT-Acquisition Residential

Activity Category:

Acquisition - general

Project Number:

Z-CDFA-Set-Aside

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Z-Set aside for under 50% AMI

Projected End Date:

03/09/2013

Responsible Organization:

Families in Transition-Manchester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$535,507.00
Total CDBG Program Funds Budgeted	N/A	\$535,507.00
Program Funds Drawdown	\$0.00	\$535,507.00
Obligated CDBG DR Funds	\$535,507.00	\$535,507.00
Expended CDBG DR Funds	\$0.00	\$535,507.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Kalivas-Union neighborhood. Manchester, NH

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-Z-Manch-FIT-Rehab
Activity Title:	B-Z-Manch-FIT-Rehab Residential

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Z-CDFA-Set-Aside

Project Title:
Z-Set aside for under 50% AMI

Projected Start Date:
03/09/2009

Projected End Date:
03/09/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Families in Transition-Manchester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,784,493.00
Total CDBG Program Funds Budgeted	N/A	\$1,784,493.00
Program Funds Drawdown	\$70,643.00	\$72,443.00
Obligated CDBG DR Funds	\$1,247,186.00	\$1,784,493.00
Expended CDBG DR Funds	\$70,643.00	\$70,643.00
Families in Transition-Manchester	\$70,643.00	\$70,643.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Kalivas-Union neighborhood Manchester, NH

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-Z-Manch-Way-Home-Rehab
Activity Title:	B-Z-Manch-The Way Home-Rehab residential

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Title:
 Z-Set aside for under 50% AMI

Project Number:
 Z-CDFA-Set-Aside

Projected Start Date:
 03/09/2009

Projected End Date:
 03/09/2013

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 The Way Home - Manchester

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$35,031.00	\$35,031.00
Obligated CDBG DR Funds	\$300,000.00	\$300,000.00
Expended CDBG DR Funds	\$35,031.00	\$35,031.00
The Way Home - Manchester	\$35,031.00	\$35,031.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

224 Spruce Street Manchester, NH

Activity Progress Narrative:

Rehab of one property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
224 Spruce St	Manchester	NA	03103

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	D-Berlin-Demo
Activity Title:	D-Berlin Demo Blighted

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D-CDFA-NSP

Project Title:
D-Demo Blighted Structures

Projected Start Date:
03/09/2009

Projected End Date:
03/09/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Berlin

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$152,412.00	\$152,412.00
Obligated CDBG DR Funds	\$301,575.00	\$301,575.00
Expended CDBG DR Funds	\$152,412.00	\$152,412.00
Berlin	\$152,412.00	\$152,412.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolish blighted structures

Location Description:

Activity Progress Narrative:

Demolition work on 13 properties.

Performance Measures

# of Properties	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	13	0/0	0/0	13/1

Activity Locations

Address	City	State	Zip
74-80 Main St	Berlin	NA	03570
90-92 Main St	Berlin	NA	03570
606 Champlain St	Berlin	NA	03570
67 Granite St	Berlin	NA	03570
844 Third Ave	Berlin	NA	03570

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	D-Manch-NWGM-Demo
Activity Title:	D-Manch-NWGM-Demo Blighted

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
D-CDFA-NSP

Project Title:
D-Demo Blighted Structures

Projected Start Date:
03/09/2009

Projected End Date:
03/09/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
NWGM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$415,300.00
Total CDBG Program Funds Budgeted	N/A	\$415,300.00
Program Funds Drawdown	\$47,840.00	\$263,354.00
Obligated CDBG DR Funds	\$47,840.00	\$263,354.00
Expended CDBG DR Funds	\$47,840.00	\$263,354.00
NWGM	\$47,840.00	\$263,354.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Demolish blighted structures

Location Description:

Activity Progress Narrative:
Demo of two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	2	0/0	0/0	3/1

Activity Locations

Address	City	State	Zip
406 Granite St	Manchester	NA	03102
159 Douglas	Manchester	NA	03102

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-Manch-Acquis-Vacant
Activity Title:	E-Manchester-Acquisition Vacant

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

E-CDFA-NSP

Project Title:

E-Redevelop demolished or vacant properties

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Manchester

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,589,600.00
Total CDBG Program Funds Budgeted	N/A	\$1,589,600.00
Program Funds Drawdown	\$727,500.00	\$816,600.00
Obligated CDBG DR Funds	\$950,312.00	\$994,862.00
Expended CDBG DR Funds	\$727,500.00	\$816,600.00
City of Manchester	\$727,500.00	\$816,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties

Location Description:

Activity Progress Narrative:

Acquisition of four vacant properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	4	0/0	0/0	6/1

Activity Locations

Address	City	State	Zip
203 Mammoth Rd	Manchester	NA	03109

434 Lake Ave	Manchester	NA	03109
167 Manchester	Manchester	NA	03103
63 Malvern St	Manchester	NA	03104

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-Manch-Rehab-Vacant
Activity Title:	E-Manchester-Rehab Vacant

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

E-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

E-Redevelop demolished or vacant properties

Projected End Date:

03/09/2013

Responsible Organization:

City of Manchester

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$845,766.00
Total CDBG Program Funds Budgeted	N/A	\$845,766.00
Program Funds Drawdown	\$107,061.00	\$115,361.00
Obligated CDBG DR Funds	\$107,061.00	\$115,361.00
Expended CDBG DR Funds	\$107,061.00	\$115,361.00
City of Manchester	\$107,061.00	\$115,361.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties

Location Description:

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	5/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-Nashua-Acquisition-Vacant

Activity Title: E-Nashua-Acquisition-Vacant

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

E-CDFA-NSP

Project Title:

E-Redevelop demolished or vacant properties

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$212,850.00

Total CDBG Program Funds Budgeted

N/A

\$212,850.00

Program Funds Drawdown

\$212,850.00

\$212,850.00

Obligated CDBG DR Funds

\$212,850.00

\$212,850.00

Expended CDBG DR Funds

\$150,000.00

\$150,000.00

City of Nashua

\$150,000.00

\$150,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelop demolished or vacant properties

Location Description:

Activity Progress Narrative:

Funds used to acquire one vacant property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
43 Pine St	Nashua	NA	03061

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-Nashua-Rehab-Vacant

Activity Title: E-Nashua-Rehab Vacant

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

E-CDFA-NSP

Project Title:

E-Redevelop demolished or vacant properties

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,115,738.00
Total CDBG Program Funds Budgeted	N/A	\$1,115,738.00
Program Funds Drawdown	\$3,479.00	\$3,479.00
Obligated CDBG DR Funds	\$8,837.00	\$8,837.00
Expended CDBG DR Funds	\$66,329.00	\$66,329.00
City of Nashua	\$66,329.00	\$66,329.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties

Location Description:

Activity Progress Narrative:

Work has started on one vacant property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
43 Pine St	Nashua	NA	03061

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: X-Admin-Berlin

Activity Title: Grantee Admin-Berlin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

X-CDFA-NSP

Project Title:

X-Admin CDFA & Grantees

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Berlin

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$141,000.00

Total CDBG Program Funds Budgeted

N/A

\$141,000.00

Program Funds Drawdown

\$12,000.00

\$12,000.00

Obligated CDBG DR Funds

\$141,000.00

\$141,000.00

Expended CDBG DR Funds

\$12,000.00

\$12,000.00

Berlin

\$12,000.00

\$12,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

CDFA and Grantees

Location Description:

Activity Progress Narrative:

Support and administration of the grant.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: X-Admin-CDFA

Activity Title: CDFA Admin

Activity Category:

Administration

Project Number:

X-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

X-Admin CDFA & Grantees

Projected End Date:

03/09/2013

Responsible Organization:

Community Development Finance Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,070,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,070,000.00
Program Funds Drawdown	\$45,619.28	\$374,060.18
Obligated CDBG DR Funds	\$741,559.10	\$1,070,000.00
Expended CDBG DR Funds	\$45,619.28	\$374,060.18
Community Development Finance Authority	\$45,619.28	\$374,060.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CDFA administration costs for NSP.

Location Description:

14 Dixon Ave., Suite 102 Concord, NH 03301

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	X-Admin-Harbor Homes
Activity Title:	Grantee Admin- Harbor Homes

Activity Category:

Administration

Project Number:

X-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

X-Admin CDFA & Grantees

Projected End Date:

03/09/2013

Responsible Organization:

Harbor Homes - Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$19,093.00	\$44,776.00
Obligated CDBG DR Funds	\$54,317.00	\$80,000.00
Expended CDBG DR Funds	\$22,866.00	\$44,776.00
Harbor Homes - Nashua	\$22,866.00	\$44,776.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CDFA and Grantees

Location Description:

Activity Progress Narrative:

Support and administration of the grant.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	X-Admin-Manchester
Activity Title:	Grantee Admin-Manchester

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

X-CDFA-NSP

Project Title:

X-Admin CDFA & Grantees

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Manchester

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,437.00
Total CDBG Program Funds Budgeted	N/A	\$75,437.00
Program Funds Drawdown	\$7,463.00	\$32,576.00
Obligated CDBG DR Funds	\$50,324.00	\$75,437.00
Expended CDBG DR Funds	\$7,463.00	\$32,576.00
City of Manchester	\$7,463.00	\$32,576.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CDFA and Grantees

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	X-Admin-Nashua
Activity Title:	Grantee Admin-Nashua

Activity Category:

Administration

Project Number:

X-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

X-Admin CDFA & Grantees

Projected End Date:

03/09/2013

Responsible Organization:

City of Nashua

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$106,000.00
Total CDBG Program Funds Budgeted	N/A	\$106,000.00
Program Funds Drawdown	\$24,109.00	\$24,109.00
Obligated CDBG DR Funds	\$106,000.00	\$106,000.00
Expended CDBG DR Funds	\$24,109.00	\$24,109.00
City of Nashua	\$24,109.00	\$24,109.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CDFA and Grantees

Location Description:

Activity Progress Narrative:

Support and administration of the grant.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	X-Admin-Rochester
Activity Title:	Grantee Admin-Rochester

Activity Category:

Administration

Project Number:

X-CDFA-NSP

Projected Start Date:

03/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

X-Admin CDFA & Grantees

Projected End Date:

03/09/2013

Responsible Organization:

City of Rochester

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$135,000.00	\$135,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

CDFA and Grantees

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
